

Explanation of variances for Scawby Parish Council

Section 2	2020/21 £	2021/22 £	Variance £	Variance %	Detailed explanation of variances 15% £200
Box 2 : Annual Precept	37,000	35,000	2,000	5%	
Box 3 : Total other receipts	38,063	82,718	44,655	117%	Grant income £29,697 higher than 2020/21 through a major grant for MUGA; resulting VAT reclaimed was £14,366 higher.
Box 4 : Staff costs	9,171	6,520	2,651	29%	Recovery of £1,418 salary overpaid in 2021/22.
Box 5 : Loan interest/capital repayments	NIL	NIL	NIL	n/a	
Box 6 : All other payments	51,656	123,839	72,183	140%	The primary cause of the exceptional variance was £68,480 for the Multi-Use Games Area.
Box 9 : Total fixed assets and long term assets	182,493	252,298	69,805	38%	Multi-Use Games Area
Box 10 : Total borrowings	NIL	NIL	NIL	n/a	
Explanation for 'high' reserves	Not applicable: Box 7 is less than twice Box 2.				